GATES FIRE DISTRICT

2355 Chili Avenue, Rochester, New York 14624
Phone 585-426-2720 Fax 585-426-7444
www.gatesfiredistrictny.gov
Serving Territory in the Towns of Gates and Chili, N.Y.

RESOLUTION ADOPTING FINAL BUDGET
FISCAL YEAR 2027
Resolution No. 2026.10.22.1

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs of the residents and taxpayers of the Gates Fire District for fiscal year 2027 and having prepared a revised proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(3)(b) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Final Budget for 2027, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Werth moved, Commissioner Comenale seconded, and the Board of Fire Commissioners voted as follows:

Action by the Gates Fire District
Board of Fire Commissioners

Name	Voting AYE or NAY
James Werth, Chairman	**AYE**
Daniel Cox, Vice Chairman	**AYE**
Louis Comenale, Jr.	**AYE**
Charles Johnson	**AYE**

The foregoing resolution was thereupon declared duly adopted and approved by 100 percent of the total voting power of such Board of Fire Commissioners.

October 22, 2026

Donna Capone
District Secretary

The Gates Fire District is an Equal Opportunity Employer and does not discriminate on the basis of any legally protected status or characteristic.

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Schedule A

2027 Final Budget

BUDGET SUMMARY		
Total Appropriations	$	22,013,730
Less:		
Estimated Revenues	$	519,000
Interfund Transfers From Restricted Reserve 6G	$	202,000
Amount to be Raised by Real Property Taxes	**$**	**21,292,730**

APPROPRIATIONS				
A3410.1 · Personal Services			$	11,323,330
A3410.2 · Equipment and Capital Outlay			$	448,700
A3410.4 · Contractual			$	1,652,700
A3410.8 · Employee Benefits			$	7,989,000
90108 · NYS ERS Pension	$	180,000		
90158 · NYS P&F Pension	$	3,315,000		
90308 · Social Security Employer (FICA)	$	800,000		
90408 · WC Insurance	$	320,000		
90458 · Life Insurance	$	14,000		
90558 · Disability Insurance	$	20,000		
90608 · Medical	$	3,236,000		
90898 · Other Employee Benefits	$	104,000		
1990.4 Contingency Funds			$	100,000
A962 Funding of Reserves			$	500,000
Total Appropriations			**$**	**22,013,730**

ESTIMATED REVENUES AND USE OF FUNDS				
A510 · Estimated Revenues			$	519,000
A2401 · Interest Income	$	425,000		
A2410 · Lease Income	$	29,000		
A2665 · Surplus of Equipment	$	35,000		
A2770 · Misc. Income (Insurance Recoveries)	$	30,000		
A5031 Interfund Transfers From Restricted Reserve 6G			$	202,000
Total Estimated Revenues and Use of Funds			**$**	**721,000**

ESTIMATED FUND BALANCE		
Restricted Reserves (6G)	$	1,019,000
Restricted LOSAP	$	2,738,549
Assigned	$	20,000
Unassigned	$	2,980,982
Total Estimated Fund Balance	$	6,758,531

Fire is Everyone's Fight™

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GATES FIRE DISTRICT

2027 BUDGET

I hereby certify that the attached 2027 Gates Fire District Budget was approved by the Gates Fire District Board of Fire Commissioners on October 22, 2026, and the amount to be collected from taxes is hereby certified as **$** 21,292,730 .

Dated: October 23, 2026

Fire District Secretary
Gates Fire District