GATES FIRE DISTRICT

2355 Chili Avenue, Rochester, New York 14624
Phone 585-426-2720 Fax 585-426-7444
www.gatesfd.org
Serving Territory in the Towns of Gates and Chili, N.Y.

RESOLUTION ADOPTING PROPOSED BUDGET FISCAL YEAR 2026

Resolution 2025.9.25.2

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs to the residents and taxpayers of the Gates Fire District for fiscal year 2026 and having prepared a proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(2) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Proposed Budget for 2026, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Comenale moved, Commissioner Johnson seconded, and the Board of Fire Commissioners voted as follows:

Action by the Gates Fire District Board of Fire Commissioners

Name	Voting AYE or NAY
Daniel Cox, Chairman	**Aye**
James Werth, Vice Chairman	**Aye**
Louis Comenale	**Aye**
Richard Koch	**Aye**
Charles Johnson	**Aye**

The foregoing resolution was thereupon declared duly adopted and approved by 100 percent of the total voting power of such Board of Fire Commissioners.

September 25, 2025
Donna Capone
District Secretary

The Gates Fire District is an Equal Opportunity Employer and does not discriminate on the basis of any legally protected status or characteristic.

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Schedule A

2026 Proposed Budget

BUDGET SUMMARY		
Total Appropriations	$	21,723,444
Less:		
Estimated Revenues	$	455,000
Interfund Transfers From Restricted Reserve 6G	$	1,370,749
Amount to be Raised by Real Property Taxes	**$**	**19,897,695**

APPROPRIATIONS				
A3410.1 · Personal Services			$	11,146,600
A3410.2 · Equipment and Capital Outlay			$	1,718,876
A3410.4 · Contractual			$	1,595,900
A3410.8 · Employee Benefits			$	6,837,068
90108 · NYS ERS Pension	$	140,758		
90158 · NYS P&F Pension	$	2,810,990		
90308 · Social Security Employer (FICA)	$	852,720		
90408 · WC Insurance	$	340,000		
90458 · Life Insurance	$	14,600		
90558 · Disability Insurance	$	20,000		
90608 · Medical	$	2,577,500		
90898 · Other Employee Benefits	$	80,500		
1990.4 Contingency Funds			$	100,000
A962 Funding of Reserves			$	325,000
Total Appropriations			**$**	**21,723,444**

ESTIMATED REVENUES AND USE OF FUNDS				
A510 · Estimated Revenues			$	455,000
A2401 · Interest Income	$	400,000		
A2410 · Lease Income	$	30,000		
A2770 · Misc. Income (Insurance Recoveries)	$	25,000		
A5031 · Interfund Transfer From Restricted Reserves 6G			$	1,370,749
Total Estimated Revenues and Use of Funds			**$**	**1,825,749**

ESTIMATED FUND BALANCE 1/1/2026		
Restricted Reserves (6G)	$	1,905,000
Restricted LOSAP	$	2,605,000
Assigned	$	20,000
Unassigned	$	2,576,000
Total Estimated Fund Balance	$	7,106,000

Fire is Everyone's Fight™

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